

WEST AREA COMMITTEE 11th SEPTEMBER 2013

Title of paper:	WARD PERFORMANCE REPORTS - Q2	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Contact Officer(s) and contact details:	Heidi May Locality Manager NDO's Sioban Campbell, Julianne Christou and Deborah Wilson	
Other officers who have provided input:	Dave Halstead Head of City Services dave.halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership christine.oliver@nottinghamcity.gov.uk	

Relevant Council Plan theme(s):	
World Class Nottingham	X
Work in Nottingham	X
Safer Nottingham	X
Neighbourhood Nottingham	X
Family Nottingham	X
Healthy Nottingham	X
Leading Nottingham	

Summary of issues (including benefits to customers/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following is a brief summary by the respective Ward NDO's highlighting key issues:

WARD: Aspley (Aspley, Bells Lane, and Broxtowe Beats) NDO: Sioban Campbell

Key Successes

Co-ordinated children and young people programme at Sixways Community Centre. Co-ordinated with all Partnership in the Broxtowe Beat, to ensure full programme with no duplications and catering for all age groups.

Emerging issues

Working with the Voluntary Sector Sustainability Team to find a new tenant for Sixways Community Centre through a Tender Process.

The events /engagements that have happened

15th July 2013 held the Love You Love Aspley Awards and the Aspley Leader Listens event at the Minver Sports Centre. 107 people in attendance, handed out 54 Awards across 8 categories.

The NAT (Aspley Neighbourhood Action Team)

During May-July 2013, the NAT and Area Managers focused on the Aspley Week of Action: Jobs and Health Theme – 8th-13th July 2013

The figures given below are a comparison between July 2012 and July 2013 data.

- **All Crime:** was down by -18.40%% (30 crimes compared to July 2012)
- **All ASB:** remained the same (compared to July 2012)
- **Cleanliness Index:** score is at 92%. The target set for Neighbourhoods is 86%
- **Graffiti Reports:** 41 incidences (increase of 33)
- **Fly Tipping:** 43 incidents (increase of 26)
- **Unemployment Rate:** decrease of -56 (-4.6%) from last from last year 2012
- **Community Protection:** July 2013 following orders issued Statutory Notice for Environment; and Injunction for ASB
- **Fire:** Total no. of Fires 4, compared to 8 Fires in July 2012.

WARD: Bilborough (Balloon Woods, Bilborough, Denewood and Strelley Beats)

NDO: Julianne Christou

Key Successes

The Cranwell Estate Clean Up was a great success. Three skips were filled very quickly! The gardens and streets looked lovely at the end of the day. Great partnership work with Neighbourhood Services, Police, CPO's , NCH, NUSA, Strelley Social Club & Seagrave Primary School,

A stand on Bilborough market for Keep Bilborough Clean attracted a lot of attention. 35 dog owners signed up to have their dog tags and 9 people signed up to the Neighbourhood Alert scheme.

Volunteers at the Birchover Community Centre organised and hosted their first Health Awareness Day, funded by Communities for Health in partnership with NCC and the Children and Families' Team. Activities such as head and hand massage, vegetable planting, blood pressure tests, fun bikes and Dr Bike ,art activities and games, fresh food & fruit , recycling and information about health and well being, were enjoyed by children and adults. There will be some follow up days in the Autumn.

What are the emerging issues?

Workplace parking outside schools remains an issue for residents
Although crime is down in the Bilborough Ward. Older people do still seem at risk of burglary.
The police are acting on this.

Events that have happened

Seagrave Primary School pupils took part in a competition for the Cranwell Clean Up campaign. There were some wonderful entries, nearly all the children took part. Sadly we only had 5 prizes! One of the posters will be chosen to make a sticker for sticking on to bins to encourage people to keep tidy/keeps gardens maintained etc.

Event's Planned

Lots of summer activities are taking place all over the ward for children and adults at schools and in the libraries.

The consultation for the Harvey Hadden Sports Complex and Park Development Iconic Bid will take place during August on line and at local events and buildings.

The volunteers at the Birchover Community Centre will be planning their 'health' follow up days to take place during the autumn term.

An Employment and Training information day is being planned for September.

An Information Day and Ward Forum is being planned for Democracy Week in October.

What is the NAT focussing its work on?

The NAT continues working on reviewing ward priorities and how partners can support each other, ASB, and working with young people

The figures given below are a comparison between July 2012 and July 2013 data.

- **Crime:** was down by -2.65% (3 fewer crimes) compared to previous years month
- **ASB:** was up by 53.03% (35 incidents) compared to previous years month
- **Cleanliness Index:** score is at 85. The target set for the city centre is 86%
- **Graffiti Reports:** 24 incidents (increase of 15) compared to previous years month
- **Fly Tipping:** 23 incidents (increase of 9) compared to previous years month
- **Unemployment Rate:** reduction of -4.1% change in last month (ranked No.11)
- **Community Protection:** See P.16 of the report.
- **Fire:** There has been a reduction of 75% intentional fires (15 fires) compared to last year.

WARD: Leen Valley (Ainsley, Beechdale and Hyson Green Beats) NDO: Deborah Wilson

Key Successes

The launch of the Robert Shaw Community field with its cricket, football, biodiversity and play areas was a monumental occasion and the culmination of many years of hard work. Access to this facility seems to be greatly appreciated by this Community who did not have realistic access to green space to play games on.

A very successful family fun day was held at Southwold School for Residents in the surrounding area. 24 different activities were put on by 17 different partner agencies for the 150 people who attended. A mix of fun activities and information to help people improve their

lives were included. Great partnership working was observed and feedback was that 'it was really lovely'. More sustainably it resulted in a more engaged community as a platform for further work. Youth and play sessions are now happening in this area.

A well attended ring road consultation was held in partnership with the Traffic Service and speeding operations were held with the Police in response to residents raising concerns about speeding vehicles.

The renewal of the Manville Close Planter, followed by a Community Planting Session was a great success. Importantly consensus and cohesion were achieved amongst Residents in an area where this issue may have caused conflict.

Emerging Issues

Workplace Parking issues around the schools continues to be a major issue for Residents near schools in the Ward, especially the Bluecoat Academy. Proposals to introduce restrictions to alleviate the problem are receiving mixed support, with strong feelings on both sides. The best solution for Chadwick Road is due to be consulted on; now all options have been thoroughly analysed and explored.

The ring road and its changes continue to be of importance to Residents in the Ward. Work on the Southwold Estate will move into the next phase, with enforcement to improve cleanliness in the area.

Events Planned

Ring Road Consultation; further speeding initiatives and planting sessions are planned for the next quarter to build on the success of initiatives just held. Local Action Group meetings will be held in the 3 beats of the Ward.

Focus of Work of the NAT

Following the broader and more active involvement of partners. The Ward Priorities for Children and Families and Health have been developed into a more comprehensive and robust set of actions. Great partnership working has been taking place on the various activities this quarter. A change of membership has recently taken place in that more senior and strategic partners are now attending and there is a stronger focus on Ward priorities

The figures given below are a comparison between July 2012 and July 2013 data.

- **All Crime:** is up by 27.4% (17 more crimes) in July 2013 compared to the previous year's month
- **All ASB:** was up by 5.71% (2 more incidents) compared to previous year's month
- **Cleanliness Index:** score is at 83%. The target set for city centre is 86%
- **Graffiti Reports:** 3 incidents (no change compared to previous year's month)
- **Fly Tipping:** 11 incidents (increase of 7)
- **Unemployment Rate:** decrease of -5.4% change in last month (ranked No. 14)
- **Community Protection:** See P 20 of Report
- **Fire:** There has been a reduction of 9.09% (1) intentional fires compared to last year

Recommendation(s):

- 1 Area Committee note and comment on the Ward Performance Reports for quarter 2 2012/13.

1 BACKGROUND

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The North Locality Board have been established now for ten months and delivers a multi agency/partnership approach to managing the locality, providing an oversight of area performance and policing priorities, performance management and problem solving of key challenges.
In the north, this has included a focus on parking issues, cannabis and domestic violence. Area Chairs, or their nominated representatives are invited. Minutes will be issued to all ward councillors.
- 1.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None